

Sports and PE funding Action Plan 2015-2016

In **2015-16** our school budget included a total PE & Sport funding of £10,110 and below is a summary of the way we are using this funding to support our pupils' learning.

Actions to take	Funding	Impact / outcomes for pupils	Evidence
Membership to South Charnwood School Sports Partnership: access to PE Co-ordinator subject leader training and net-work meetings; access to South Charnwood sport competitions	Membership to Sports Partnership	Access to sport competitions and resources, including CPD Subject leader development for PE impacting on staff development and outstanding teaching and learning	<ul style="list-style-type: none"> ▪ Case studies ▪ Data – impact on progress ▪ Observation / Learning walks – engagement in learning ▪ Attendance data ▪ More children taking part in out of school competitions ▪ SEN / disability access to sport competitions ▪ Website pages
Membership Youth Sports Trust	£200	<ul style="list-style-type: none"> •Professional Learning •National Updates •Discounts And Offers •Networking Opportunities 	<ul style="list-style-type: none"> ▪ Access to resources and learning support ▪ Registers of work/ courses and meetings undertaken
Interventions and activities linked to Well-being programme including a Breakfast Club	Interventions – staff CPD / time CPD/mtgs for co-ordinator £750	Development of fine and gross motor skills impacting on approach to learning and good progress made; developing understanding of healthy lifestyles – emotional literacy Attendance increase, late arrivals decrease	<ul style="list-style-type: none"> ▪ Pupil progress meetings ▪ Termly data tracking ▪ Accelerating progress information ▪ Attendance data ▪ Case studies ▪ Website pages
Sessions with Charnwood Borough Council – KS1/2	Cost of instructor - £600 approx	Extra tailored package provided by Charnwood Borough Council linked to South Charnwood School Sport Partnership To develop fitness across school and as an intervention to support vulnerable children: Improved fitness impacting on achievement and well-being of vulnerable children. High impact on concentration, coordination and increased fitness.	<ul style="list-style-type: none"> ▪ Observations and discussions with children and staff. ▪ Newsletter ▪ Case study ▪ Fitness in schools Event ▪ Photographs ▪ Website

<p>Develop and embed house system in school.</p> <p>New trophy sets to be purchased for each competition</p>	<p>£150</p>	<ul style="list-style-type: none"> ▪ Trophies to raise the profile of house points ▪ House points display has been updated and changed ▪ House captain have an active part in collecting and announcing house points. ▪ <i>Link PE Lessons and competition to house points</i> 	<ul style="list-style-type: none"> ▪ Certificates for the winning house each term. ▪ Fridays Whole school assembly ▪ Children displaying the 5R's more means house points are given out and the profile of house points is more embedded. ▪ All children know what house they are in and understand why and how house points are given out.
<p>Sports Leaders impacting on physical activity and engagement.</p> <p>Purchase Sports Leader Scheme, new folders, new notepads and plastic wallets to store notes and hand-outs from meetings for the children.</p>	<p>South Charnwood Sports Partnership and Highcliffe staff time tbc</p> <p>Cost of resources £10 per pupil</p>	<p>Sports Leaders in Years 5 & 6 promoting physical sport following attendance at training events</p> <p>Children have had an active part in whole school assemblies.</p> <p>Regular meetings with the PE Coordinator to discuss PE matters.</p> <p>Children to promote buddy groups, events and competitions.</p>	<ul style="list-style-type: none"> ▪ Training schedule for Sports Leaders ▪ Discussions with and observations of Sports Leaders. ▪ Sports Leaders promoting healthy lifestyles through assemblies / displays / break times etc.
<p>Leicester Riders Basketball Package</p>	<p>£3,000</p>	<ul style="list-style-type: none"> ▪ Curricular opportunities with professional players/ coaching staff ▪ New After School Club developed ▪ Mentoring system in place for specific children ▪ Access to more competitive opportunities ▪ Access to professional games and training ▪ Hoops for Health Roadshow 	<ul style="list-style-type: none"> ▪ Promote basketball ▪ Promote healthy lifestyles ▪ Chance to compete against other schools increasing completion. ▪ Pupil voice ▪ Photographs ▪ Newsletter ▪ Assemblies. ▪ Mentoring for selected pupils
<p>Cost of PE Resources</p>	<p>£500</p>	<p>Resources purchased to improve quality and gaps, e.g. new cones, floor markers and rugby balls. New resources purchased to develop alternative sports.</p> <p>Purchase Safe Practice in PE and Sport Book</p>	<p>Discussions and feedback from staff, pupil voice</p>
<p>School Games Display Board</p>	<p>Cost of resources tbc</p>	<p>Display board to be set up in communal area.</p> <p>The board will display Sports Leaders information, PE Updates and latest competitions</p>	<ul style="list-style-type: none"> ▪ Help in achieving School Sport Mark
<p>Increased competition – Linked to the School Games.</p>	<p>FREE</p>	<p>Cedars Academy/ South Charnwood School Sports Partnership Events:</p> <p>Year 1/2 Multi-sports Event</p> <p>Year 3/4 Multi-sports Event</p>	<ul style="list-style-type: none"> ▪ Taking part in competition. ▪ Newsletter/ photos ▪ Children will always reflect after each event and share reflections in assemblies led

			by Sporting Leaders and Coordinator. Links with Riverside Primary to have some friendly basketball matches between the two schools
Funding to ensure equal opportunities to clubs and activities for vulnerable pupils	£1000	Equal access to curriculum and learning opportunities (including Yr 6 Residential) – monitored and reviewed by PE Co-ordinator	Review of attendance at clubs All children having access to participate. All children able to access the Yr 6 Residential
Staff PE Kit	To be ordered at the end of the Autumn term Cost tbc	Staff to have a new PE kit by the start of Spring New polo shirt to be ordered for all staff including LSA's and a green Highcliffe fleece. Staff will be easily recognised when teaching PE and at PE events. Uniform ensures staff are correctly dressed ready to participate in PE.	
Midday Supervisor training	£1500	All MDS staff to be trained to enhance learning opportunities at lunchtime, engaging children in activity and buddy roles	Observations of MDS Performance Management Course attendance

Impact-

- More children taking part in competitive support and achieving medals / awards, e.g. through partnership work with Cedars Academy PE department and Sports Leaders.
- Children's fitness being developed across the school through external intervention support as well as the PE curriculum and a variety of after school sports clubs.
- Interventions in conjunction with Charnwood Borough Council impact on physical development and hence reading and writing.
- More opportunities for the physical curriculum to be inclusive, external inclusive sports Coaches coming into work with the whole school. Developing an awareness of inclusive sports.
- Purchased sports equipment so that teaches can be promoting and teaching a wider range of alternative sports.
- Developed the role of Sports Leaders in promoting the profile of sport – already had a very active role in whole school assemblies and promoting activity during playtimes and lunchtimes.
- Membership of the South Charnwood Sports Partnership to impact on subject leader development for the PE Co-ordinator as well as creating many opportunities for competitive sport across the school.