



## PUPIL PREMIUM STRATEGY STATEMENT 2018-2019

1. SUMMARY INFORMATION					
<b>SCHOOL</b>	HIGHCLIFFE PRIMARY SCHOOL (855/2367)				
<b>ACADEMIC YEAR</b>	2018 - 2019	<b>TOTAL PP BUDGET</b>	£46200	<b>DATE OF MOST RECENT PP REVIEW</b>	Sep 2018
<b>TOTAL NO. PUPILS</b>	425	<b>NO. PUPILS ELIGIBLE FOR PP</b>	35	<b>NEXT STRATEGY REVIEW DUE</b>	July 2018

2. CURRENT ATTAINMENT		
END OF KEY STAGE 2:	PP PUPILS – HIGHCLIFFE	NON-PP PUPILS (NATIONAL)
% PUPILS ACHIEVING THE EXPECTED STANDARD IN READING	75%	75%
% PUPILS ACHIEVING THE EXPECTED STANDARD IN WRITING	82%	78%
% PUPILS ACHIEVING THE EXPECTED STANDARD IN GPS	91%	78%
% PUPILS ACHIEVING THE EXPECTED STANDARD IN MATHS	82%	76%
NUMBER OF PP PUPILS IN 2017-2018 YEAR 6 COHORT	12	n/a

3. BARRIERS TO FUTURE ATTAINMENT (FOR PUPILS ELIGIBLE FOR PP INCLUDING HIGH ATTAINMENT)	
IN SCHOOL BARRIERS (ISSUES TO BE ADDRESSED IN SCHOOL)	
A.	Attainment of PP pupils below attainment of non-PP pupils in Reading, Writing and Maths
B.	Progress by PP pupils below non-PP pupils in Reading, Writing and Maths
C.	Year 6 scaled score in reading (103.7 is below national non-PP (105)
D.	Low percentage of PP children achieving RWM combined (2018 outcomes – PP 46%, Whole School 67%)



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4. OUTCOMES		
	DESIRED OUTCOMES	SUCCESS CRITERIA
A.	Raise attainment for pupils eligible for PP in Reading, Writing and Maths	Reading to > 70% Writing to > 65% Maths to > 70%
B.	Improve progress for pupils eligible for PP in Reading, Writing and Maths in comparison to non-PP pupils	Reading to less than 0.3 difference Writing to less than 0.8 difference Maths to less than 0.4 difference
C.	Improve Year 6 scaled score in reading to equal or above 2019 non-PP national result	> or equal to 105 (2018 – 103.7)
D.	Improve percentage for pupils eligible for PP achieving RWM combined	> than 52% (2018 – 46%)

5. PLANNED EXPENDITURE 2018/19: STAFFING			
AREA	ROLES	% of SALARY	AMOUNT INCLUDING ON COSTS
Additional T&L support staff to support PP pupils	1x LSA (30 hours)	100%	£14739
	1x LSA (20 hours)	100%	£9382
	1x LSA (15 hours)	100%	£7194
Additional support to provide PP pupils and their families with emotional health and wellbeing support through 1-1 sessions, small groups sessions, Crisis support and Lunchtime Club.	1x Therapeutic Counsellor (22.5 hours)	100%	£10590
<b>TOTAL BUDGETED COST</b>			<b>£41905</b>



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<b>6. PLANNED EXPENDITURE 2018/19: ENRICHMENT and T&amp;L</b>	
<b>STRATEGY</b>	<b>ANNUAL PP ALLOCATION</b>
Oxford Owl Spelling scheme purchase and implementation	£1035
Offsite visit contributions	£1510
£50 grant for all PP students to spend on educational resources and visits, encouraging students to engage in their learning and to take part in more enrichment opportunities	£1750
<b>TOTAL BUDGETED COST</b>	<b>£4295</b>

### TOTAL SPEND OF PP ALLOCATION

STAFFING	<b>£41905</b>
ENRICHMENT and T&L	<b>£4295</b>
TOTAL BUDGET PROJECTION FOR 2018-2019	<b>£46200</b>
<b>TOTAL PUPIL PREMIUM GRANT FOR 2018-2019</b>	<b>£46200</b>